

GOULBURN VALLEY WATER

2009/10 Tariff Schedule



...running water from the mountains to the Murray...

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Introduction

The 2009/10 Tariff outlined in this document are effective as of 1 July 2009. These tariffs are in accordance with the Essential Services Commission's determination of Goulburn Valley Water's 2009-2013 water plan.

Water and Sewerage Tariffs

Goulburn Valley Water's tariffs are based on the User Pays system. Customers that have water and sewerage services available to their property are charged a standard rate for the provision of the services and an additional usage charge based on the volume of water measured by their property meter.

	<i>Price</i>
	<i>1 July 2009</i>
Water Tariff – Service Charge (per annum)	
Meter size	
20mm	\$132.52
25mm	\$207.07
32mm	\$339.27
40mm	\$530.11
50mm	\$828.29
80mm	\$2,120.44
100mm	\$3,313.19
150mm	\$7,454.69
200mm	\$13,252.78
250mm	\$20,707.47
Vacant Lots	\$66.26
Water Tariff – Usage Charge (per kL)	
All districts	\$0.7500
Raw Water – Mooroopna	\$0.3750
Raw Water – Euroa	\$0.3750
Raw Water – Nagambie	\$0.3750
Raw Water – Tongala	\$0.3750
Raw Water – Seymour	\$0.3750
Raw Water – Mansfield	\$0.3750
Sewerage Tariff – Service Charge (per annum)	
Residential	\$325.32
Vacant Land	\$162.66
Non-Residential	\$325.32
Sewerage Tariff – Volumetric Charge for non-residential customers (per kL)	
Usage charge	\$1.1392

The volume of water attracting the volumetric sewerage charge is based on water measured through the water meter and allowance for a discharge factor as per the following table. There is no charge for the first 180kL of calculated discharge. Should a customer disagree with the discharge factor applied to a property this will be reviewed by Goulburn Valley Water and particular circumstances considered in order to agree on an appropriate discharge factor for the property.

Discharge Factor (%)	Activity
0	Farm Land (stock trough), Fire Service, Median Strip, Pumping Station, Quarry, Tip, Vacant Land, Water Reserve, Water Storage, Water Treatment Plant
10	Concreting Plant
25	Bowling Club, Car Park, Cemetery, Croquet Club, Golf Course, Ovals, Plant Nursery/Garden Supplies, Public Gardens/Parks, Race Course, Recreation Reserve, Reserve - Other, Tennis Courts, Tennis Courts (lawn)
40	Retirement Village,
50	Ambulance Service, Caravan Park/Camping Ground, Foundry, Pre-school/Kindergarten, School, School - Secondary, Swimming Pool
75	Rest Area (Vic Roads)
80	Trotting Track, Animal Pound, Bed and Breakfast, Boarding House/Guest House, Church, Church Hall, Community Centre, Child Minding Centre, Car Yard, Disability Centre, Fire Station, Hall, Hostel, Hotel/Motel, Infant Welfare Centre, Motel, Nursing Home, Stables, School-Primary, Shed
95	Abattoir, Aerodrome, Art Gallery, Bank, Boat Shed/Storage, Building(s), Business Premises, Cafe/Take-a-Way/Coffee Shop, Cattle Yards/ Saleyards, Club/Clubrooms, Dairy, Dentist Surgery, Depot, Doctors Surgery/Rooms, Drive-in Theatre, Factory, Funeral Parlour, Garage-Auto Repairs, Gymnasium, Hairdresser/Barber, Health Centre, Hospital, Hotel, Laboratory, Laundry, Library, Mill - other, Motor & Engineering Works, Motor Race Track, Museum, Museum/Historical Buildings/Tourist Att., Office, Paper Mill, Police Station, Post Office, Railway Station, Recreation Camp, Restaurant, Rooms - Consulting, Rooms - Professional, Service Station, Shire Offices, Shop, Shop & Dwelling, Show Room, Sporting Complex, Squash Courts, Store/Warehouse, Sub-station (elect.), Supermarket, Telephone Exchange, Television Station, Theatre, Timber Yard/Mill, Toilet Block, Tourist/Reception Complex, Veterinary Clinic, Weighbridge, Workshop, Wrecking yard.

Trade Waste Charges

Trade Waste Customers are assigned to various trade waste categories in accordance with flow and load specifications contained in Schedule 2 of By-Law No. 507 Trade Waste. Flow and load data is obtained from customers' trade waste application forms and sampling results. Sewerage service charges and volumetric charges apply in conjunction with trade waste charges.

Trade Waste charges are levied in accordance with the governments "user pays" principle and are applied to the volume and quality of trade waste discharged to sewer. Trade Waste charges are determined according to the following categories:

Minor Category Trade Waste

The vast majority of small businesses are included in this category. Trade Waste is typically of low volume and quality and emanates from take-away food shops, service stations, restaurants etc.

Trade Waste Charges are applied in two components:

1. An annual monitoring and inspection charge (Administration Charge)
2. A discharge volumetric charge is applied as a percentage factor determined from the premises water meter. The percentage factor applied is determined according to the premises business activity.

Trade Waste Charges are included in the four monthly water and sewage account.

Major Category Trade Waste

Larger business and industries are included in this category depending on the volume and quality of trade waste discharged to sewer. Trade Waste premises that are included in this category are thoroughly assessed according to their potential to impact on the sewerage system.

Trade Waste Charges are applied as follows

1. Volumetric Charge for each kilolitre discharged to sewer
2. Various wastewater quality charges that include
 - a. Biochemical Oxygen Demand (BOD)
 - b. Total Nitrogen
 - c. Total Phosphorus
 - d. Sodium
3. Augmentation charges may also be applicable for larger industrial customers

Trade Waste Charges are usually levied on a monthly basis.

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	<i>Price</i>
	<i>1 July 2009</i>
Trade Waste Charges	
Trade Waste Application Fee	\$80.67
Category 1 & 2 Service Charge – all districts (per annum)	\$162.66
Shepparton – Category 3	
Flow – per KI	\$0.4303
BOD – per kg	\$0.2658
Sodium – per kg	\$0.6025
Nitrogen – per kg	\$0.5166
Phosphorus – per kg	\$1.3774
Shepparton – Category 4	
Flow – per KI	\$0.3286
BOD – per kg	\$0.1641
Sodium – per kg	\$0.4148
Nitrogen – per kg	\$0.5790
Phosphorus – per kg	\$1.3150
Mooroopna – Category 4	
Flow – per KI	\$0.3286
BOD – per kg	\$0.1641
Sodium – per kg	\$0.4148
Nitrogen – per kg	\$0.5790
Phosphorus – per kg	\$1.3150
Tatura – Category 3	
Flow – per KI	\$0.5479
BOD – per kg	\$0.3442
Sodium – per kg	\$0.7668
Nitrogen – per kg	\$0.6102
Phosphorus – per kg	\$1.3774
Tatura – Category 4	
Flow – per KI	\$0.5321
BOD – per kg	\$0.1172
Sodium – per kg	\$0.7355
Nitrogen – per kg	\$0.5790
Phosphorus – per kg	\$1.3150
All Other Districts – Category 3	
Flow – per KI	\$0.5166
BOD – per kg	\$0.3442
Sodium – per kg	\$0.6102
Nitrogen – per kg	\$0.5166
Phosphorus – per kg	\$1.3774
Trade Waste Sample Testing Fees – Category 3 and 4 all districts *	At Cost

Developer Chargers (per lot)

Charges are raised on a per lot basis depending on the category allocated to lots. Categories are defined as follows:

- Category 1 for developments which are designed in a manner that will have minimal impact on future water resource demands (lot sizes typically no greater than 450 square metres).
- Category 2 for water sensitive urban developments which will require further investment in infrastructure to service these developments (lot sizes typically between 450 and 1,350 square metres).
- Category 3 for developments that will create demand for water resources over and above high density, water efficient homes (lot sizes typically exceeding 1,350 square metres).

	<i>Price</i>
	<i>1 July 2009</i>
Water (per lot)	
Category one charge - Lot size < 450 sq m	\$563.50
Category two charge - Lot size 450 - 1350 sq m	\$1,127.00
Category three charge - Lot size > 1350 sq m	\$2,254.00
Sewer (per lot)	
Category one charge - Lot size < 450 sq m	\$563.50
Category two charge - Lot size 450 - 1350 sq m	\$1,127.00
Category three charge - Lot size > 1350 sq m	\$2,254.00

Developer charges for dual pipe recycled water developments or subdivisions

	<i>Price</i>
	<i>1 July 2009</i>
Recycled water (per lot)	
Category one charge - Lot size < 450 sq m	\$563.50
Category two charge - Lot size 450 - 1350 sq m	\$1,127.00
Category three charge - Lot size > 1350 sq m	\$2,254.00
Water (per lot)	
Category one charge - Lot size < 450 sq m	\$281.70
Category two charge - Lot size 450 - 1350 sq m	\$563.50
Category three charge - Lot size > 1350 sq m	\$1,127.00
Sewer (per lot)	
Category one charge - Lot size < 450 sq m	\$563.50
Category two charge - Lot size 450 - 1350 sq m	\$1,127.00
Category three charge - Lot size > 1350 sq m	\$2,254.00

Miscellaneous Fees and Charges

	<i>Price</i>
	<i>1 July 2009</i>
Water sales via standpipes – per kL.	\$1.61
Information Statements – per item	\$42.00
Special meter read fee – per read	\$22.90
Meter Fee - per 20mm meter	\$137.20
Sewer connection fee - per connection	\$129.00
Septic tank waste receival fee (per litre)	\$0.0423
Grease trap waste receival fee (per litre)	\$0.1130
Non-core miscellaneous services	Actual cost

Non Core Miscellaneous Fees and Charges

	<i>Price</i>
	<i>1 July 2009</i>
Access to personal information	\$22.90
Meter Accuracy Test – per test	\$161.20
Fire Service Tests – per test	\$161.20
Water Quality test – per test	\$138.20
Replacement of galvanised iron property service pipe*	At cost
Maximum charge*	\$500.00
Emergency Standpipe Charge	At cost

	<i>Price</i>
	<i>1 July 2009</i>
Water Tapping Fee:	
20mm service – per tapping	\$48.30
25mm service – per tapping	\$56.40
32mm service – per tapping	\$64.40
40mm service – per tapping	\$72.50
50mm service – per tapping	\$80.60
80mm, 100mm, 150mm, 225mm services – per tapping	\$403.40

	<i>Price</i>
	<i>1 July 2009</i>
Water consent to connect:	
20mm service – per connection	\$80.60
25mm, 32mm, 40mm, or 50mm service – per connection	\$121.00
80mm, 100mm, 150mm or 225mm service – per connection	\$242.00
Water shutdown fee to enable connection (if required)	\$80.60

	<i>Price</i>
	<i>1 July 2009</i>
Fire Service Charges:	
50mm service – per annum	\$82.83
80mm service – per annum	\$212.03
100mm service – per annum	\$331.30
150mm – per annum	\$745.44

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	<i>Price</i>
	<i>1 July 2009</i>
Water meter Fee – New Connections or damaged meter – per meter	
25mm service	\$242.00
32mm service	\$484.00
40mm service	\$685.80
50mm service	\$1,613.70
80mm service	\$2,097.80
100mm service	\$2,703.00
150mm service	\$2,904.70
225mm service	\$4,639.50
Meter box to protect meter if required (per meter box)	\$51.80

	<i>Price</i>
	<i>1 July 2009</i>
Sewer Connection Fees – per connection:	
Residential connection other than standard (eg unit development)	\$169.30
Small commercial/industrial connection	\$169.30
Alterations to existing connections	\$104.80
Sewer plan and build-over fee (application fee for building over Authority works) – per plan	\$80.60
Cut in sewer point/manhole fee – per cut in	\$403.40
Water backflow prevention application fee – per application	\$112.90
Water backflow prevention annual test fee – per annum	\$48.30
Recoverable works and fire plug maintenance *	At cost
Legal cost recovery – debt recovery charges and legal costs incurred *	At legal cost charge
Water reconnection fee (following restriction as part of debt collection procedures) – per reconnection	\$28.60
Water reconnection fee After Hours in addition to the Water reconnection fee (following restriction as part of the debt collection procedures) - per reconnection	\$85.00
Damage to restrictor cap and/or lock (following restriction as part of the debt collection procedures) - per damaged item	At cost
Dishonour cheque fee *	Bank charge
Dishonour electronic fund transfer fee *	Bank charge
EasyWay Payment Card (to assist customers with periodic payments) – per card	\$5.70
Freedom of Information – provision of documents via Freedom of Information request	\$22.90

Developer and Landowner Work Fees and Charges

	<i>Price</i>
	<i>1 July 2009</i>
District Extension Fee	
Application Fee	\$864.50
Further costs to extend districts.*	At Cost
Landowner or developer works review and administration charge *	At Cost
Feasibility report fee	\$57.50
Design, supervision and Administration Charge *	At Cost
* GST applies to these fees and charges	



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